

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget 2015-16 – Online Budget Release Orders – Instructions - Issued.

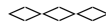
FINANCE (BG.I) DEPARTMENT

G.O.MS.No. 36

Dated: 02-04-2015.

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-3-2001.
2. G.O.Ms.No.278, Finance (TFR.I) Dept., dt.22-9-2006.
3. G.O.Ms.No.297, Finance (TFR.I) Dept., dt.10-10-2006.
4. U.O. Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Dept., dt.25-11-2006.
5. G.O.Ms.No.328, Finance (W&P) Department, Dated 08-04-2013.
6. G.O.Ms.No.30, Finance (B.G-I) Department, Dated 31-03.2015.



ORDER:

In pursuance of orders issued in the reference 6th read above communicating the Appropriation Act, No.3 relating to Budget 2015-16, Government hereby order issue of Online Budget Release Orders from 1st April, 2015 onwards for all the Plan schemes and also for certain items under Non-Plan which requires sanction of expenditure by the Government.

2. The Online BRO will be issued in the proforma appended to this order during 2015-16 as programmed below for (i) All Plan schemes, (ii) The Schemes under Non-Plan under the detailed heads 270 - Minor Works, 310 Grants-in-Aid, 320 Contributions, 330 Subsidies, 520 Machinery & Equipment for which sanction of expenditure by the Government is necessary.

1st Quarter 25% of the budget provision of B.E. 2015-16 shall be authorized in April, 2015 through on line BRO.

2nd Quarter 25% of the budget provision of 2015-16 will be released through Online BRO on 30th June, 2015 as 2nd Installment subject to department's / HOD's compliance with issue of administrative sanction and distribution statement.

3rd Quarter 25% of the budget provision of B.E. 2015-16 will be released through Online BRO on 30th September, 2015 as 3rd Installment subject to utilizing 90% of the 1st Quarter release by 31st August, 2015 and also issue of administrative sanction for the 2nd Quarter release.

4th Quarter 4th Installment will be released through Online BRO for the balance amount available as per RE 2015-16 and after utilizing 90% of the 2nd quarter release, by 31st December, 2015.

3. In respect of Centrally Assisted State Plan Schemes and Schemes financed by other agencies, BROs will be issued after receipt of the funds from Government of India and other funding agencies. In so far as Externally Aided Projects, RIDF Schemes and Schemes under AIBP, and other schemes wherein the State has to incur expenditure first, LOC/BRO shall be issued from BE 2015-16 based on actual requirement in each quarter and the departments concerned shall submit claims for getting the reimbursement from the respective funding agencies.

4. Provisions made for New Schemes in BE 2015-16 shall be considered for release only after receipt of proposals from concerned departments with full details.
5. Government decided to prescribe the time limit for the validity of Online BRO/LOC as 90 days from the date of issue of such Online BRO/LOC. In case, the administrative department fails to issue administrative sanction within the above prescribed time limit, such department has to again approach Finance Department giving valid reasons for not issuing the administrative sanction and also for issue of fresh BRO/LOC if necessary. The DTA/DWA shall not authorize expenditure for administrative sanction issued by the administrative Departments Secretariat, beyond the prescribed time limit.
6. In the reference 5th read above Government ordered to dispense with the procedure for issue of LOC in respect of Capital Heads of Accounts of I&CAD and R&B Departments from 1st April, 2013 on a pilot basis for a period of three months to accelerate the capital expenditure of these departments and continuing the said procedure for subsequent years also. Government have decided to extend implementation of these orders for the year 2015-16.
7. Government hereby decided to allow all the departments to incur expenditure on works taken up under Capital Heads based on the original administrative sanctions issued by the Government for the said works without issuing any further administrative sanction based on the BRO/LOC issued by Finance Department.
8. The Departments of Secretariat and HODs are requested to follow the procedures laid down in the references 2nd and 3rd read above for obtaining the Online BRO/LOC for the works to be taken up by them through the other agencies other than PW Engineering Departments.
9. The Director of Treasuries and Accounts, Pay and Accounts Officer and Director of Works Accounts shall take necessary action for authorizing the expenditure during 2015-16 for each quarter to the HODs as per BE 2015-16 and as per Online BROs/LOCs issued by the Finance Department. The HODs shall prefer bills based on the authorization issued by the Director of Treasuries and Accounts / Director of Works Accounts.
10. The above order is available on '<http://goir.ap.gov.in>'

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJEYA KALLAM
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
All Departments of Secretariat
The Director of Treasuries & Accounts, A.P., Hyderabad.
The Director of Works Accounts, Hyderabad.
All the Heads of Departments
The Dy. Directors/District Treasury Officers in the State.
The Pay and Accounts Officer, Hyderabad.
Copy to:
The Principal Accountant General (A&E), A.P., Hyderabad.
All Expenditure / Budget Sections in Finance Department.
All Officers in Finance Department.
Peshi of Spl.C.S../ Prl Secy. (R&E)/Secy. (B&IF)/Secy. (W&P)
SF/SC.

//FORWARDED BY :: ORDER//

SECTION OFFICER

PROFORMA

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimates 2013-14 – Budget Release Order for Rs. _____ towards _____ orders – Issued.

FINANCE (Expr.) DEPARTMENT

G.O.MS.No. 36

Dated:- 02.04.2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31-03-2015.
3. G.O.Ms.No. , Finance (BG.I) Department, dt.01-07-2013.

In pursuance of the orders issued in references cited, the Commissioner/Director/_____ is hereby issued a Budget Release Order for an amount of Rs. _____ (Rupees _____) from the BE provision 2015-16 towards 1st/2nd/3rd/4th instalment under the following schemes.

(Rs. in thousands)

Sl. No	Name of Scheme Non-Plan/ Plan	Head of Account In full Major Head Sub Major Head Minor Head Group Head Sub Head Detailed Head Sub Detailed Head (Voted) (Charged)	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision 2013-14 (4+5/6)	Amount Already authorised	Amount Autho- rised now	Balance Amount Available [7-(8+9)]	Procedure of Drawal of funds (mention specifically) - Adjustment to PD Account - AC Bill - Detailed Voucher Bill - Grants-in-aid Bill - Loans - Adjustment to other head	Draw ing Offi cer	Rem arks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)

The (**Department of Secretariat**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25-11-2006.

Sd/-
PFS/Secy.

To
The Department of Secretariat concerned.
The Head of the Department concerned.
The Director of Treasuries and Accounts.
The Pay and Accounts Officer, Hyderabad.
SF/SCs.